
BIG ISLAND SUBSTANCE
ABUSE COUNCIL

DECEMBER 2021

ANNUAL MANAGEMENT REPORT 2021



**BIG
ISLAND
SUBSTANCE
ABUSE
COUNCIL**

Inspiring Change, Reclaiming Lives

Marion



MESSAGE FROM CEO

I am greatly honored to present, Fiscal Year 2021 Annual Management Report to BISAC's Board of Directors, funding agencies and community stakeholders. This year has been another year of positive change. Despite, the world being enveloped with the COVID pandemic, BISAC has continued to thrive and utilize this year to improve operational processes, continue our commitment to our community, enhance the quality of service, and develop new programs. BISAC continued to fully commit to our mission to inspire positive change and provide opportunities for individuals to reclaim their lives. The following quote summarizes our experiences and successes.

"If you can't fly then run, if you can't run then walk, if you can't walk then crawl, but whatever you do you have to keep moving forward." - Dr. Martin Luther King Jr.

Our steadfast dedication is demonstrated by our ability to navigate COVID-19, implement innovative processes to mitigate its effects, and allowed us to press the pause button and reflect on how we came out stronger on the other side. Our mission-driven activities allowed for us to develop programs that would help our rural underserved communities, continue outreach and resource distribution, and provide needed training to our community members who serve vulnerable populations. We also invested in our staff by providing frequent opportunities for professional development, fellowship, and appreciation.

This year marked my 10 years with the organization. My tenure has been met with success and challenges; however, I have managed alongside my team to create innovative programs, secure funding to support treatment, and inspire positive change in the people that we serve. I continue to be a proud member of a passionate team. I believe that I cannot do this work without the hard work and dedication of my team. I want to recognize them for all that they do, and I look forward to another successful year.

Aloha,

**HANNAH PRESTON-PITA, PSY,D.,
ED, D., CSAC, NCTTP
CHIEF EXECUTIVE OFFICER**



MISSION, VISION & PROMISE

Inspiring individuals to reclaim and enrich their lives by utilizing innovative resources and harnessing the strengths within each person.

We envision a community where everyone can be free to live an enriched life of health, happiness and overall well-being.

Our highly professional and caring staff are deeply committed to delivering services that truly make a difference in the lives of persons served and make our community a better place to live.

LOCATIONS

Kea'au

16-179 Melekahiwa St.
96749
(808) 969-9994

Hilo

297 Waianuenue Ave.
96720
(808) 935-4927

Kona

75-5722 Kuakini Hwy. # 217 96740
(808) 322-3100

WELLNESS HUBS

Kohala and Pāhoa



BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

Patricia Engelhard
President

Richard Henderson
Treasurer

Catherine Kamau
Vice President

Vanessa Carlson
Secretary

MEMBERS

David Bishaw

David DeLuz

Daniel Paleka

Kim Sasaki

Sharri Thornton



Treatment Services

ADULT SERVICES:

Substance Abuse Treatment:

Day Treatment

Intensive Outpatient

Outpatient

Therapeutic Living Program

Clean and Sober Housing

Mental Health

Vocational Services

Cultural Services

Community Engagement

ADOLESCENT SERVICES:

Community Based Program

Community Engagement



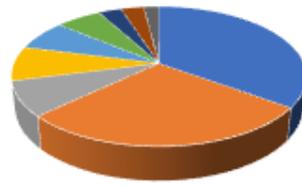
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Adult Treatment Services
Substance Treatment: 791
Mental Health: 400

68

Adolescent Services:
Community Based Program
School Based Program (COVID
closure)

% of Expenses



- Admin
- Substance Abuse Adult
- Po`okela
- Substance Abuse Adolescent
- Tobacco Cessation
- Other Special Events
- DayTreatment/TLP
- Mehtal Health EH KE
- Dual Diagnosis WH
- School Based
- HIPI
- Summer Jam

Program Use of Revenues % of Expenses

- Admin 35%
- DayTreatment/TLP 28%
- Substance Abuse Adult 8%
- Mehtal Health EH KE 8%
- Po`okela 7%
- Dual Diagnosis WH 6%
- Substance Abuse Adolescent 3%
- School Based 3%
- Tobacco Cessation 2%
- HIPI 0%
- Other Special Events 0%
- Summer Jam 0%
- LEAD Program 0%

FINANCIAL REPORT FY20-21

BISAC is continuing its effort to expand services, where appropriate, throughout the island of Hawaii. Each program's revenue contribution to the total budget is listed above:

% of Revenue



- State of Hawaii
- Insurance
- General & Admin
- US Federal Grants
- Local Grants
- Other
- Total

Revenue Funding Category

State of Hawaii	\$2,010,146.97
Insurance	\$762,577.23
General & Admin	\$614,913.11
US Federal Grants	\$520,706.56
Local Grants	\$450,325.00
Other	\$109,776.66
Total	\$4,468,445.53

FINANCIAL REPORT FY20-21

BISAC receives funding from various government agencies, as well as through fundraising, donations, grants, insurance and services fees.





TEAM INSPIRE



LANNEL



& Flapjack

VAC Staff Christmas Part

