

BIG ISLAND SUBSTANCE  
ABUSE COUNCIL

DECEMBER 2022

# ANNUAL MANAGEMENT REPORT 2022



**BIG  
ISLAND  
SUBSTANCE  
ABUSE  
COUNCIL**

*Inspiring Change, Reclaiming Lives*



## MESSAGE FROM CEO

I am honored to present, Fiscal Year 2022 Annual Management Report to BISAC's Board of Directors, funding agencies and community stakeholders. As we steer forward ahead of COVID, we continue to adapt to the many changes which has helped refine BISAC's vision. We have utilized this time to revisit our goals and improve our overall operations. It is remarkable to see how much we have accomplished during these unprecedented times.

We utilized this year to address rural underserved areas and started a rural wellness hub in Kohala which provided a high bred of services. We also utilized our community engagement specialist to bring outreach and training services to the community. BISAC also provided several outreach events which created positive messaging while addressing the growing issues of vaping, fentanyl, etc. Our mission continues to drive the work that we do in our community and in the lives that we have touched. Our work has always been about being community-minded and innovative. This year we started to develop an innovative curriculum that is island-specific to help improve the lives of the individuals that we treat. We will be launching the curriculum within the next year.

This year more than ever, I am extremely proud to be the leader of such an amazing organization who has continued to excel. I am grateful for my team for their continued drive to move forward despite the challenges. I cannot do this work without the hard work and dedication of my team. I want to recognize them for all that they do, and I look forward to another successful year.

**HANNAH PRESTON-PITA, PSY,D.,  
ED, D., CSAC, NCTTP  
CHIEF EXECUTIVE OFFICER**



## MISSION, VISION & PROMISE

*Inspiring individuals to reclaim and enrich their lives by utilizing innovative resources and harnessing the strengths within each person.*

*We envision a community where everyone can be free to live an enriched life of health, happiness and overall well-being.*

*Our highly professional and caring staff are deeply committed to delivering services that truly make a difference in the lives of persons served and make our community a better place to live.*

# LOCATIONS

## Kea'au

16-179 Melekahiwa St.  
96749  
(808) 969-9994

## Hilo

297 Waiuanuenue Ave.  
96720  
(808) 935-4927

## Kona

75-5722 Kuakini Hwy. # 217 96740  
(808) 322-3100

## WELLNESS HUBS

Kohala and Pāhoa



# BOARD OF DIRECTORS

## EXECUTIVE COMMITTEE

Patricia Engelhard  
President

Richard Henderson  
Treasurer

Catherine Kamau  
Vice President

Vanessa Carlson  
Secretary

## MEMBERS

David Bishaw

David DeLuz

Daniel Paleka

Sharri Thornton



# Treatment Services

## ADULT SERVICES:

Substance Abuse Treatment:

Day Treatment

Intensive Outpatient

Outpatient

Therapeutic Living Program

Clean and Sober Housing

Mental Health

Vocational Services

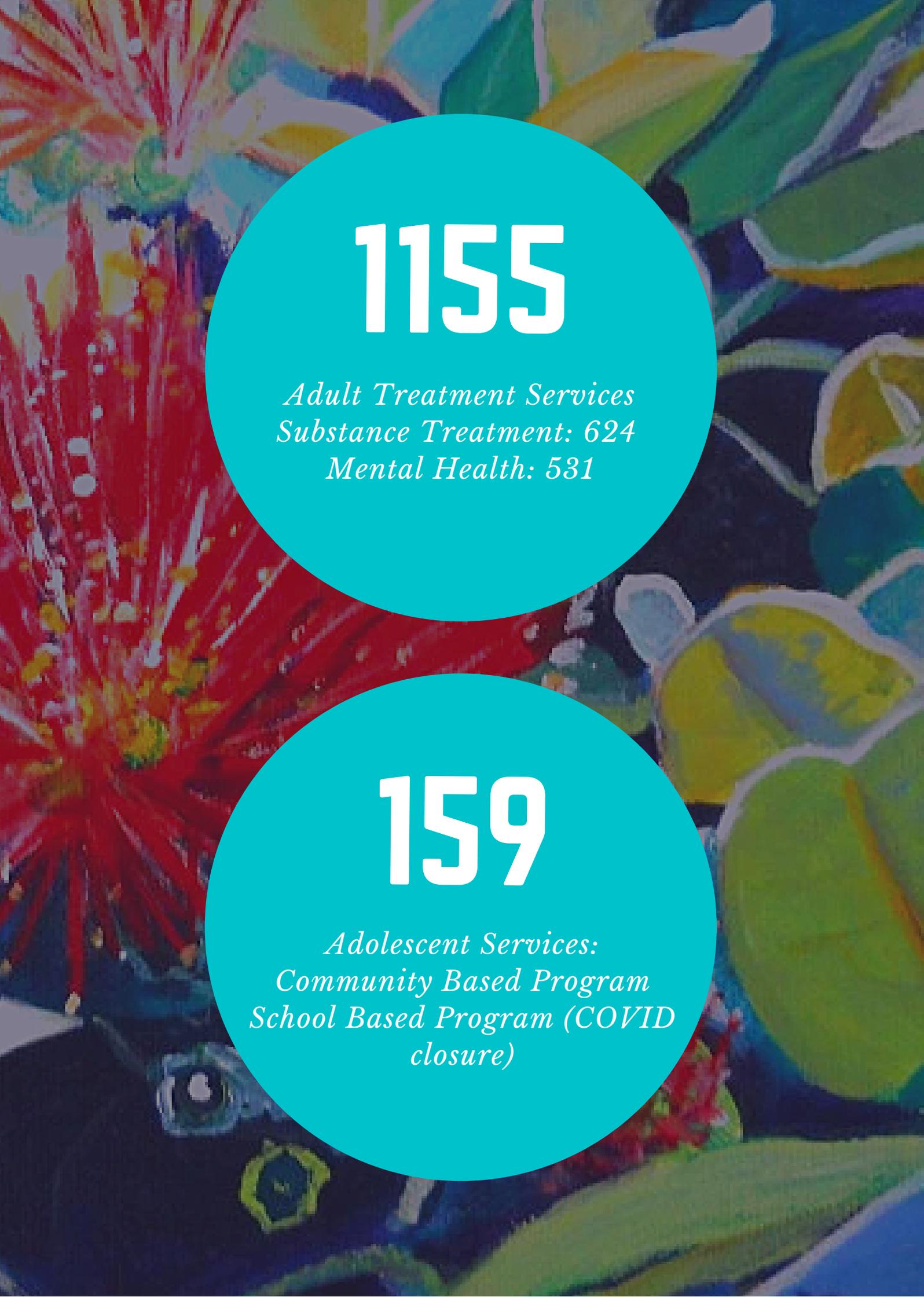
Cultural Services

Community Engagement

## ADOLESCENT SERVICES:

Community Based Program

Community Engagement



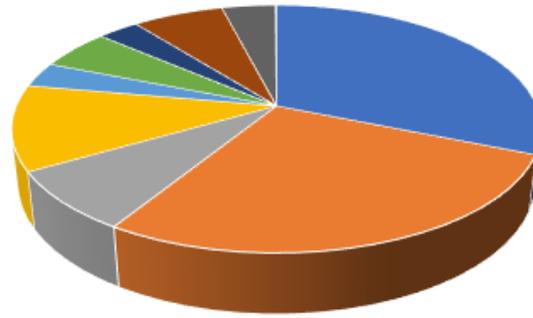
# 1155

*Adult Treatment Services*  
*Substance Treatment: 624*  
*Mental Health: 531*

# 159

*Adolescent Services:*  
*Community Based Program*  
*School Based Program (COVID*  
*closure)*

Program Use of Revenue

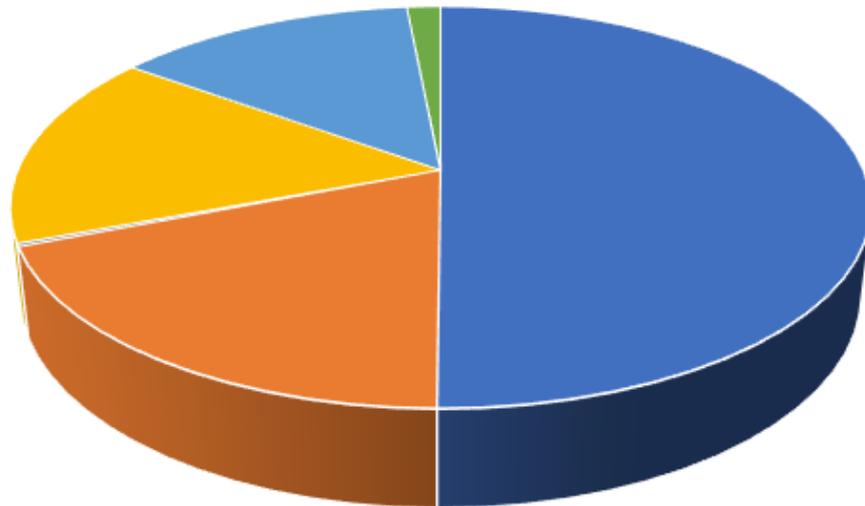


- Administration
- Day Treatment/TLP
- Substance Abuse Adult
- Mental Health EH/KE
- Po'okela
- Dual Diagnosis WH
- Substance Abuse Adolescent
- Community Engagement
- Tobacco Cessation
- HIPI

Administration	\$1,435,024.33	31%
Day Treatment/TLP	\$1,268,827.22	28%
Substance Abuse Adult	\$ 360,562.25	8%
Mental Health EH/KE	\$ 512,068.76	11%
Po'okela	\$ 50,420.00	3%
Dual Diagnosis WH	\$243,563.15	5%
Substance Abuse Adolescent	\$138,733.85	3%
Community Engagement	\$305,444.05	7%
Tobacco Cessation	\$179,634.18	4%
HIPI	\$ 2,338.23	0%
Other Special Events	\$1,341.76	0%
<b>Total</b>	<b>\$ 4,597,957.78</b>	

BISAC is continuing its effort to expand services, where appropriate, throughout the island of Hawaii. Each program's revenue contribution to the total budget is listed above:

### Revenue Funding Category



- State of Hawaii
- Insurance
- General & Admin
- US Federal Grants
- Local Grants
- Other

State of Hawaii	\$2,031,816.95	50%
Insurance	\$ 765,749.22	19%
General & Admin	\$ 10,241.52	0%
US Federal Grants	\$ 638,216.51	15%
Local Grants	\$ 547,786.82	14%
Other	\$ 61,098.95	2%

Total \$4,054,909.97

# FINANCIAL REPORT FY21-22

BISAC receives funding from various government agencies, as well as through fundraising, donations, grants, insurance and services fees.

# Highlights



Kohala Wellness Hub Outreach

BISAC received donations from Hui Malama Na Oihi and Hawaiian Electric



Garden Day with I Ola Lahui Doctoral Training Program



# Highlights



First Annual Trunk Or  
Treatt

Celebrating Recovery  
Month



# Highlights



Long-time BISAC employee, Dana Revilla received her BA in Social Work.

Dr. Kaui received her doctorate and completed her pre-doctoral training with BISAC.

